



**2023-2024 SCHOOL YEAR  
LAND TRUST and TSSA FUNDS**

SCHOOL LOCATION: Jeremy Ranch Elementary School

DATE OF SUBMISSION TO T & L: March 31, 2023

Please attach SSC meeting minutes approving the plan, action plan document, and any other supporting documentation necessary.

EST: \$85,000

Est: \$75,000

Goal #	Goal Type	Goal Description	Key Actions	LAND TRUST Funding budget code)	(with	TSSA Funding budget code)	(with
1	<input type="checkbox"/> New goal	A) By May 2024 the number of students performing at grade level in reading, as measured by Acadience Reading, will increase by 3% as compared to results from Fall 2023.	Provide ESP support	\$65,000	161	None	
	<input type="checkbox"/> Revision to existing goal		Provide tutoring support	None		5000 161 or 198	
			Provide substitutes for teachers to conduct literacy evaluations	\$5000 132		None	
2	<input type="checkbox"/> New goal	B) By May 2024, the percentage of students who achieve "low growth" in Mathematics will decrease by 5%, as reported by ECRISS, compared to the result from May 2023.	Provide ESP support	None		15000 161	
	<input type="checkbox"/> Revision to existing goal		Provide Interventionist support	None		25000 131	
3	<input type="checkbox"/> New goal	C) By May 2024, the percentage of MLL students who exit WIDA within five years will be 76% or greater.	Provide structured recess to increase academic minutes	None		\$10,000 320	
	<input type="checkbox"/> Revision to existing goal		Provide Interventionist support	None		\$20,000 131	
			Provide professional development in Personalized Learning for classroom teachers	\$15,000 580		None	

If additional funds become available, how will the Council spend the funds to implement the goals in this plan? Additional professional development as needed for licensend and classified staff, supplies to support the goals (instructional materials, technology), and pay for supervision for families at parent-teacher conferences.